

Income source	Activity	Total Cost
Total income £73 520		
Tranche 1 (25%) - £18 380	1. Purchase of student laptops in response to Pupil Questionnaire.	60 x £300 = £18 000
Tranche 2 (37.5%) - £27 570	2. Explore the appointment of 0.6 Maths teacher in order to create additional Groups in Maths or offer 1 to 1 tuition. 3. School Cloud Package for Virtual Parents' Evenings.	UR3 salary plus on costs = £30 000 £1050
Tranche 3 (37.5%) - £27 570	1. MyTutor: 30 x Y7, 1 to 1 sessions x 10 weeks 2. National Tutoring Programme: 30 x Y10, 3 to 1 sessions x 10 weeks 3. Action tutoring: 20 x Y10, 2 to 1 sessions (1 to 1 whilst remote learning) x 15 weeks 4. Webcams to support on-line tutoring (20 x £34.09)	£7920 £3037.50 £882.50 £681.80